



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Education and Skills Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Technical Education and Skills Development Policy Services			Number of plans/policies developed/issued and disseminated	2,312 policies	1,919 policies	3,548 policies	185%
			Percentage of policies that are updated, issued and disseminated in the last three (3) years	83%	86%	90%	105%
			Percentage of stakeholders who rate policies as good or better	93%	93%	93%	100%
Technical Education and Skills Development Services			Operation of TESDA Schools and Training Centers				
			Number of TESDA Technology Institutions (TTIs) enrollees		257,621 trainees	359,879 trainees	140%
			Number of TTIs graduates		231,859 hours	0 hours	0%
			Average number of training hours per trainee	421 hours	100 hours	198 hours	198%
			Percentage of training applications acted upon within two (2) weeks	100%	90%	94%	104%
			Training for Work Scholarship Program				
			Number of TWSP subsidized enrollees	209,882 TWSP enrollees	293,333 TWSP enrollees	290,965 TWSP enrollees	99%
		Number of TWSP subsidized graduates	181,124 TWSP graduates	264,000 TWSP graduates	137,169 TWSP graduates	52%	
Technical Education and Skills Development Regulation Services			TVET Program Registration and Accreditation Services				
			Number of new programs registered	6,510 programs	6,500 programs	6,781 programs	104%
			Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	0.66% compliance audit breaches	1% compliance audit breaches	5% compliance audit breaches	-300%
			Competency Assessment and Certification of Skilled workers				
			Number of skilled workers assessed for certification	1,512,233 skilled workers	1,424,814 skilled workers	1,407,897 skilled workers	99%
			Percentage of graduates in programs with training regulations certified within five (5) days after graduation		85%	65%	76%
		Percentage of skilled workers issued with certification within 7 days of their application	94%	80%	87%	109%	
STO and GASS							
SUPPORT TO OPERATIONS			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Communication Program developed and rolled out	Communication Program developed and rolled out	Communication Program developed and rolled out	Communication Program developed and rolled out	100%
			Number of Incentives/National/Institutional Awards implemented	3 awards	3 awards	3 awards	100%
			2018 GAD Plan and Budget and 2016 GAD Accomplishment report submitted to oversight agency by end of April 2017	Report submitted as required	Report submitted as required	Report submitted as required	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	87%	100%	97%	97%
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	93%	93%



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The Technical Education and Skills Development Authority shall primarily be responsible for formulating continuing, coordinated and fully integrated technical education and skills development policies, plans and programs.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			Submission of APP CSE		100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
			Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B